

2017 Mission and Outreach Annual Report

Support for the Mission and Outreach programs is managed by the Steering Committee, which meets at Epiphany on the second Tuesday evening of each month. All parishioners are invited to attend. The committee is led by co-chairs Celia Ceruolo and Carol Hollingshead and fund manager Susan Haskell. Regular attendees include: Claudia Bell, Janet Boswell, Judy Coltman, Judy Cotton, Barbara DeWolfe, Suzanne Owayda, Ellen Rockefeller, Jack Roll, Nancy Solomon, Stephanie Terry and Betsy Walsh

Additionally, 23 parishioners were liaisons and/or volunteer coordinators for the following missions: Jack Roll for American Friends of the Episcopal Diocese of Jerusalem (AFEDJ); Susan Haskell for Blackstone Library; Julie Dalton for Brookview House; Nancy Solomon, and Ellen Rockefeller for the Council of Social Concern; Celia Ceruolo and Susan Haskell for El Hogar; Carol Hollingshead and Bill Saunders for the Haiti Medical Mission; Linda Brown and Nick Candee for the Haiti Education Mission; Jan Conrod for the Fabric Bags for Haiti, Bill Saunders for Habitat for Humanity; Claudia Bell and Susan Malloy for St Luke's Community Dining Room; Stephanie Terry for St Luke's Food Pantry; Betsy Walsh for St Stephen's Youth Programs; Pam Chester for Kids4Peace; Claudia Bell for Quest Adventures; Judy Coltman for Saturday's/Sunday's Bread; Renie Pavilon for Winchester Got Lunch; John Suhrbier for Winchester Multicultural Network and Boston Community Capital; Allan Rodgers for Episcopal City Mission; Lisa Craig for Esperanza Academy; Celia Ceruolo and Anne Neilson for Meals on Wheels; and Whit Rappole for Winchester ABC House.

Over 120 parishioners volunteered at least once, serving locally or globally and/or worked behind the scenes, participating in over 14 different "hands on" outreach programs, working over 3500 hours locally, plus 3 week-long mission trips. We thank ALL volunteers who generously gave of their time and talent to serve others.

In 2016, Mission and Outreach actively collaborated with Carolyn Hughes and the Faith Formation committee to invite newcomers and families into outreach and to integrate outreach programs into our faith formation, for example, talking about and sending cards to Caleb, our young student at El Hogar.

On June 12 Mission & Outreach hosted a Gratitude Sunday luncheon for the parish, to express our deep gratitude for all the support given by the parish to our missions. Other 2016 special activities involving the parish were:

- Prayer partners for Haiti and El Hogar missionaries
- B-SAFE summer camp
- Haiti hurricane relief special collection
- Turkey Wahoo
- Thanksgiving Food Collection
- Advent Giving Tree.

Missions Supported

We disbursed our \$57,000 budget as follows: the greater number of participants involved in a mission, the higher amount of funding that program receives. Each mission must have a parish leader/advocate responsible for educating others about that mission and for coordinating volunteers.

- **\$3,000 to:** *Blackstone Library, St Luke's Food Pantry, and St Stephen's Youth Programs*
- **\$1,500 to:** *American Friends of the Diocese of Jerusalem (AFEDJ), Council of Social Concern, Habitat for Humanity, Kids4Peace, Quest Adventures, Saturday/Sunday's Bread,, St Luke's Community Dining Room , Winchester Got Lunch,*
- **\$500 to:** *Boston Community Capital, Brookview House, Ecclesia/Common Cathedral, Episcopal City Mission, Esperanza Academy, Meals on Wheels, the Winchester Multicultural Network and Winchester ABC House*

Epiphany also funded:

- \$6,000 for two B-Peace summer jobs for underserved high school youth at the Animal Rescue League in Boston's South End
- \$6,000 to cover three ongoing El Hogar children sponsorships
- \$5,000 for confidential clergy discretionary needs to support parishioners
- \$4,000 to the Haiti Educational Mission to fund a Haiti Nursing School scholarship
- \$3,000 to cover food and field trip costs for one week of the St Stephen's B-SAFE summer camp in July
- \$2,000 to the Haiti Medical Mission
- The Turkey Wahoo at St. Stephen's was funded through parishioner food and supplies donations

The balance of \$5,700 (10% of the budget) was transferred to our Outreach Memorial Fund to be used as a reserve for unplanned, emergency needs. During 2016 the Committee voted to disburse the following grants from this fund: \$5000 to El Hogar for teacher salaries, \$3000 to Family Plus for German lessons for two Syrian refugee young men in Austria, \$1500 to the Blackstone Library to purchase display fixtures and carts, \$3000 to Episcopal Relief & Development for Haiti hurricane relief, \$550 to St. Stephen's Youth Programs for MLK Day food and Senior Backpacks, \$462 for the Epiphany Gratitude Day picnic, \$972 to cover overage costs for the B-SAFE week.

Celia Ceruolo and Carol Hollingshead, Co-Chairs
Susan Haskell, Outreach Fund Manager