

Mission and Outreach Budget 2017
Total approved by Vestry December 2017

Epiphany 2017 Budgeted Income (pledges only) \$850,000

Donations to organizations

AFEDJ	\$	1500
Blackstone Library Project	\$	3000
Boston Community Capital	\$	500
Brookview House	\$	500
Council of Social Concern	\$	1500
Ecclesia Ministries/Common Cathedral	\$	500
El Hogar – 2 sponsorships	\$	6000
Episcopal City Mission	\$	500
Episcopal Relief and Development	\$	500
Haiti Medical Mission	\$	2000
Haiti Nursing School Scholarships	\$	4000
Kids 4 Peace	\$	1500
Meals on Wheels	\$	500
MV Habitat for Humanity	\$	1500
Quest Adventures for inner city youth	\$	1500
Saturday's/Sunday's Bread	\$	1500 (hold until operating)
St. Luke's Community Dining	\$	1500
St. Luke's Food Bank	\$	3000
St. Stephen's Youth Program	\$	3000
Winchester ABC House	\$	500
Winchester Got Lunch program	\$	1500
Winchester Multicultural Network	\$	500
2 B-Peace Summer Youth Jobs	\$	6000
Subtotal Donations	\$	43000

Special Programs/Discretionary

SSYP events (B-SAFE, Turkey Wahoo, etc)	\$	4800
Clergy Discretionary (includes scholarships)	\$	5000
Outreach Discretionary	\$	300
Subtotal project expenses	\$	10100

Grants and Emergency Requests \$ 5900

Grand Total Mission and Outreach Budget \$ 59000 (6.94% of 850000)*

*Shooting for Biblical tithe of 10% someday. 2016 budget of 57000 was 6.95%