

Mission and Outreach Budget 2018
Total approved by Vestry December 2017 \$60500

Donations to organizations

AFEDJ	\$	1500	
Blackstone Library Project	\$	3000	
Boston Community Capital	\$	500	
Brookview House	\$	500	
Council of Social Concern	\$	1500	
Ecclesia Ministries/Common Cathedral	\$	500	
El Hogar – 2 sponsorships	\$	6000	
El Hogar- Ana University aid	\$	2000	
Episcopal City Mission	\$	600	
Episcopal Relief and Development	\$	1000	
Haiti Medical Mission	\$	2000	
Haiti Nursing School Scholarships	\$	4000	
Kids 4 Peace	\$	1500	
Meals on Wheels	\$	500	
MV Habitat for Humanity	\$	500	
Philangethema	\$	500	
Quest Adventures for inner city youth	\$	1500	
St. Luke’s Community Dining	\$	2000	
St. Luke’s Food Bank	\$	4000	
St. Stephen’s Youth Program	\$	3000	
Winchester ABC House	\$	500	
Winchester Got Lunch program	\$	1500	
Winchester Multicultural Network	\$	500	
2 B-Peace Summer Youth Jobs	\$	6000	
Subtotal Donations	\$		45100

Special Programs/Discretionary

SSYP events (B-SAFE, Turkey Wahoo, etc)	\$	4800	
Clergy Discretionary (includes scholarships)	\$	4000	
Outreach Discretionary	\$	500	
Subtotal project expenses	\$		9300

Grants and Emergency Requests \$ **6100**

Total Mission and Outreach Budget \$ **60500**

[*working towards Biblical tithing of 10% someday. 2017 budget of 59000 was 6.94% of \$850,000]