

Mission and Outreach Budget 2020

Funds approved by Vestry December 2019 \$60500

Donations to organizations

American Friends Episcopal Diocese of Jerusalem	1500
Anna's Fund (Farmers Market)	1000
Blackstone Library Project	3000
Brookview House	500
Council of Social Concern	1000
El Hogar – 2 sponsorships	6000
El Hogar- University aid	2000
Episcopal City Mission	1000
ECM bond fund	1000
Episcopal Relief and Development	1000
Haiti Medical Mission	2000
Haiti Nursing School Scholarships	4000
Kids 4 Peace	1500
Meals on Wheels	500
MV Habitat for Humanity	500
Network for Social Justice	500
Quest Adventures for inner city youth	1500
St. Luke's Community Dining	4000
St. Luke's Food Bank	2000
St. Stephen's Youth Programs	3000
SSYP B-SAFE Summer Youth Jobs (2)	6000
UU Bedford Sanctuary fund	1500
Winchester Got Lunch program	1000

subtotal **46000**

Special Programs/Discretionary

SSYP events (B-SAFE, Turkey Wahoo, etc)	3800
Clergy Discretionary (includes scholarships)	2000
Outreach Discretionary	1500
Immigration Justice projects	1100

Subtotal project expenses **8400**

Grants and Emergency Requests **6100**

Total Mission and Outreach Budget **60500**